

**Chatfield Schools****231 Lake Dr.****Lapeer, MI 48446****A Resolution of The Chatfield Schools Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of

**The Chatfield Schools** for the fiscal year **2025-26.**

	<u>General Fund</u>	<u>Food Service Fund</u>	<u>Student Activity</u>	<u>Capital Projects</u>
Local	115,800	500	200,000	23
State	5,273,196	131,300	-	-
Federal	157,516	98,000	-	-
Incoming Transfers	105,000	-	-	42,000
<b>Total Revenues</b>	<b>5,651,512</b>	<b>229,800</b>	<b>200,000</b>	<b>42,023</b>
<b>Expenditures</b>				
<i>Instructional</i>				
Basic Instruction	2,979,946			
Added Needs	728,856			
<i>Support Services</i>				
Pupil Support Services	262,000			
Instructional Staff	43,500			
General Administration	179,920			
School Administration	572,300			
Business Services	128,600			
Operations & Maintenance	432,631			
Pupil Transportation Services	-			
Central	133,000			
Pupil Activities/Athletic	-		180,000	
Food Services		204,920	-	
Capital Projects				42,023
Community Services	151,050			
Outgoing Transfers and	220,082	-	-	-
<b>Total Expenditures</b>	<b>5,831,885</b>	<b>204,920</b>	<b>180,000</b>	<b>42,023</b>
<b>Excess Revenues Over,</b>	<b>(180,372)</b>	<b>24,880</b>	<b>20,000</b>	<b>-</b>
Beginning Fund Balance	1,279,483	103,827	114,742	1,271
Ending Fund Balance (J	1,099,111	128,707	134,742	1,271

**Board of Director's Certification:**I certify that the foregoing resolution was duly adopted by **The Chatfield Schools**

Board of Directors at a properly noticed open meeting held on the 25th day of JUNE, 2025

where a quorum was present.

By: \_\_\_\_\_

Treasurer of the Board